

ANNUAL FINANCIAL REPORT

COUNTY NUMBER 28

SCHOOL CORPORATION NUMBER 2940

SCHOOL CORPORATION NAME EASTERN GREENE SCHOOLS

ANY QUESTIONS REGARDING THIS REPORT SHOULD BE DIRECTED TO:

CONTACT PERSON'S NAME MARILYN BURCH

TITLE CORPORATION TREASURER

TELEPHONE NUMBER 812 825-5722

WHEN EMAILING THE ANNUAL FINANCIAL REPORT TO THE DEPARTMENT OF EDUCATION, ATTACH THIS COVER SHEET.

OFFICE OF SCHOOL FINANCE
LATRICE AKERS, SENIOR FISCAL ANALYST
AFR@DOE.IN.GOV
INDIANAPOLIS, IN 46204-2798

EASTERN GREENE SCHOOLS

8/03/21
2:24:38R E C E I P T S C O M P A R I S O N S
CALENDAR YEAR 2020RC310
PAGE 1

RECEIPT ACCOUNTS	2020 APPROVED BUDGET RECEIPTS	2020 ACTUAL RECEIPTS
EDUCATION		
1000 LOCAL SOURCES	57,500.00	76,205.04
3000 STATE SOURCES	7,707,000.00	7,422,093.00
5000 OTHER FINANCING SOURCES	.00	147,500.00
TOTAL	7,764,500.00	7,645,798.04
DEBT SERVICE FUND		
1000 LOCAL SOURCES	1,462,446.00	1,326,404.63
TOTAL	1,462,446.00	1,326,404.63
OPERATIONS		
1000 LOCAL SOURCES	2,106,115.00	1,941,671.13
5000 OTHER FINANCING SOURCES	1,140,000.00	1,153,274.29
6000 OTHER ITEMS	.00	7,457.34
TOTAL	3,246,115.00	3,102,402.76
LOCAL RAINY DAY FUND		
5000 OTHER FINANCING SOURCES	.00	500,000.00
TOTAL	.00	500,000.00
GRAND TOTAL	12,473,061.00	12,574,605.43

EASTERN GREENE SCHOOLS

8/03/21
4:49:59EXPENDITURE COMPARISONS
CALENDAR YEAR 2020RC305
PAGE 1

EXPENDITURE ACCOUNTS	2020 APPROVED BUDGET EXPENDITURES	2020 ACTUAL EXPENDITURES
EDUCATION		
11000 INSTRUCTION/REGULAR PROGRAMS	4,510,871.00	4,320,995.40
12000 INSTRUCTION/SPECIAL PROGRAMS	623,722.00	407,989.36
14000 INSTRUCTION/SUMMER SCHOOL	150.00	.00
16000 REMEDIATION	66,000.00	1,200.00
17000 PAYMENTS TO GOV UNITS IN STATE	152,000.00	243,372.56
21000 SUPPORT SERVICES/PUPILS	362,960.00	339,654.70
22000 SUPPORT SERVICES/INSRUCTION	139,700.00	281,435.04
24000 SUPPORT SERVICES/SCHOOL ADMIN	825,750.00	680,536.00
30000 OPERATION OF NON-INSTRUCT SERV	236,000.00	67,445.00
TOTAL	6,917,153.00	6,342,628.06
DEBT SERVICE FUND		
25000 CENTRAL SERVICES	6,243.00	.00
50000 DEBT SERVICES	1,326,693.00	1,311,692.50
TOTAL	1,332,936.00	1,311,692.50
OPERATIONS		
21000 SUPPORT SERVICES/PUPILS	400.00	.00
23000 SUPPORT SERVICES/GENERAL ADMIN	259,121.00	183,969.51
25000 CENTRAL SERVICES	336,207.00	275,096.80
26000 OPERATION & MAINT OF PLANT SRV	1,526,781.00	1,385,112.37
27000 STUDENT TRANSPORTATION	834,016.82	718,693.53
40000 FACILITY ACQUISITION & CONSTR	221,200.00	90,367.54
TOTAL	3,177,725.82	2,653,239.75
LOCAL RAINY DAY FUND		
11000 INSTRUCTION/REGULAR PROGRAMS	440,000.00	.00
26000 OPERATION & MAINT OF PLANT SRV	410,000.00	.00
TOTAL	850,000.00	.00
GRAND TOTAL	12,277,814.82	10,307,560.31

EASTERN GREENE SCHOOLS

8/04/21
11:15:57

CERTIFIED SALARY SCHEDULE
IN EFFECT JUNE 30, 2021

RC425
PAGE 1

SALARY RANGE	BACHELORS	MASTERS	MASTERS +						
	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS	NUMBER OF PERSONS					
35,000.00 - 39,999.99	32	0	0	0	0	0	0	0	0
40,000.00 - 44,999.99	7	0	0	0	0	0	0	0	0
45,000.00 - 49,999.99	5	10	1	0	0	0	0	0	0
50,000.00 - 54,999.99	0	6	0	0	0	0	0	0	0
55,000.00 - 59,999.99	0	2	0	0	0	0	0	0	0
60,000.00 - 64,999.99	0	9	4	0	0	0	0	0	0

TOTAL NUMBER OF CERTIFIED PART-TIME EMPLOYEES 2
 TOTAL NUMBER OF CERTIFIED FULL-TIME EMPLOYEES 74
 TOTAL NUMBER OF EMPLOYEES..... 76

8/04/21
9:46:22EXTRACURRICULAR SALARY SCHEDULE
IN EFFECT JUNE 30, 2021RC280
PAGE 1

POSITION	AMOUNT
ELEMENTARY SCHOOL	
ELEM STUDENT COUNCIL	265.00
ELEMENTARY RTI CHAIR	265.00
KINDERGARTEN ROUND-UP COORD.	529.00
ELEM ASS'T MUSIC DIRECTOR	529.00
ELEM SCIENCE CLUB SPONSOR	529.00
ELEM MUSIC DIRECTOR	2,382.00
MIDDLE SCHOOL	
S.A.V.E. SPONSOR	265.00
MS STUDENT COUNCIL	265.00
8TH GRADE CLASS TRIP SPONSOR	1,059.00
MS TEAM LEADER	265.00
MS YEARBOOK	265.00
5TH/6TH CHEER SPONSOR	529.00
MATH CLUB SPONSOR	529.00
NATURE CLUB SPONSOR	529.00
SPELL BOWL SPONSOR	529.00
ART CLUB SPONSOR	529.00
SCRABBLE CLUB SPONSOR	1,059.00
MS SCIENCE CLUB	529.00
JR HI CHEER SPONSOR	1,059.00
GIRLS JR HI CROSS COUNTRY COAC	1,059.00
BOYS JR HI CROSS COUNTRY COACH	1,059.00
7TH GR VOLLEYBALL COACH	1,059.00
8TH GR VOLLEYBALL COACH	1,059.00
GIRLS JR HI TRACK COACH	1,059.00
BOYS JR HI TRACK COACH	1,059.00
BOYS 5TH GR BASKETBALL COACH	1,059.00
GIRLS 5TH BASKETBALL COACH	1,059.00
BOYS 6TH GR BASKETBALL COACH	1,059.00
6TH GRADE GIRLS BASKETBALL	1,059.00
JR HI VOLLEYBALL COACH	1,456.00
JR HI TRACK COACH	1,456.00
JR HI CROSS COUNTRY COACH	1,456.00
JR HI FOOTBALL ASSISTANT (2)	956.00
BOYS 7TH GR BASKETBALL COACH	1,588.00
BOYS 8TH GR BASKETBALL COACH	1,588.00
7TH GR GIRLS BASKETBALL COACH	1,588.00
GIRLS 8TH BASKETBALL MS	1,588.00
JR HI HEAD FOOTBALL COACH	1,985.00
CHOIR DIRECTOR MS-HS	2,631.00
ELEM-MIDDLE MUSIC DIRECTOR	2,631.00
BAND DIRECTOR MS-HS	4,410.00
FFA SPONSOR MS-HS	4,410.00
MS ATHLETIC DIRECTOR	5,500.00
HIGH SCHOOL	
FINE ARTS DEPARTMENT CHAIR	265.00
LANGUAGE ARTS DEPARTMENT CHAIR	265.00
MATHEMATICS DEPARTMENT CHAIR	265.00

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IN EFFECT JUNE 30, 2021RC280
PAGE 2

POSITION	AMOUNT
HIGH SCHOOL	
SCIENCE DEPARTMENT CHAIR	265.00
SOCIAL STUDIES DEPART CHAIR	265.00
SPECIAL ED DEPART CHAIR	265.00
VOCATIONAL DEPARTMENT CHAIR	265.00
HS STUDENT COUNCIL SPONSOR	265.00
THUNDERBIRD HONOR SOCIETY	265.00
F.C.C.L.A. SPONSOR	265.00
HS SCIENCE CLUB SPONSOR 1/2	264.50
HS ASS'T MUSIC DIRECTOR	529.00
HS DRAMA CLUB SPONSOR	529.00
SENIOR CLASS SPONSOR	1,059.00
BASEBALL ASS'T COACH	1,059.00
BOYS ASS'T TRACK COACH	1,059.00
GIRLS ASS'T TRACK COACH	1,059.00
SOFTBALL ASS'T COACH	1,059.00
JUNIOR CLASS SPONSOR	1,059.00
ACADEMIC QUIZ BOWL SPNSR 1/4	264.75
ACADEMIC QUIZ BOWL SPNSR 3/4	794.25
POMS SPONSOR	1,059.00
GIRLS CROSS COUNTRY COACH	1,456.00
HS BOYS CROSS COUNTY COACH	1,456.00
HS CHEERLEADING SPONSOR	1,456.00
HS BOYS GOLF COACH	1,456.00
SUMMER VOLLEYBALL COACH	1,456.00
HS YEARBOOK SPONSOR	1,588.00
HS GIRLS GOLF COACH	1,456.00
JV HEAD BASEBALL COACH	1,985.00
JR VARSITY VOLLEYBALL COACH	1,985.00
GIRLS HS TRACK COACH	1,985.00
BOYS HIGH SCHOOL TRACK COACH	1,985.00
FRESHMAN BOYS BASKETBALL COACH	1,985.00
BOYS ASSIST BASKETBALL COACH	1,985.00
GIRLS ASSIST BASKETBALL COACH	1,985.00
FOOTBALL ASSISTANT COACH	1,985.00
CHOIR DIRECTOR HS	2,382.00
BASEBALL VARSITY COACH	2,382.00
SOFTBALL VARSITY COACH	2,382.00
GIRLS SUMMER BASKTBALL	2,382.00
BOYS SUMMER BASKETBALL	2,382.00
FOOTBALL SUMMER COACH	2,382.00
SUMMER BASEBALL	1,456.00
VOLLEYBALL VARSITY COACH	2,912.00
BOYS JR VAR BASKETBALL COACH	2,912.00
GIRLS JR VAR BASKETBALL COACH	2,912.00
FOOTBALL JR VARSITY COACH	2,912.00
BAND DIRECTOR MS-HS	4,410.00
FFA SPONSOR MM-HS	4,410.00
FIELD MAINTENANCE	1,500.00
BOYS VARSITY BASKETBALL COACH	5,294.00
GIRLS VARSITY BASKETBALL COACH	5,294.00

EASTERN GREENE SCHOOLS

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EXTRACURRICULAR SALARY SCHEDULE
IN EFFECT JUNE 30, 2021

RC280
PAGE 3

POSITION AMOUNT

HIGH SCHOOL	
FOOTBALL VARSITY COACH	5,294.00
HS ATHLETIC DIRECTOR	5,500.00

**Non-certified Employee Classifications
and Range of Pay Rates 2020-2021**

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	
B. Kindergarten Aides	
C. Special Education Aides	
D. Prime Time Aides	
E. Pre-kindergarten/Head Start Aides	
F. All Aides	\$ 9.90 - \$ 14.75
G. Other	
II. Cafeteria and Food Services	
A. Managers/Head Cooks	
B. School Food Service Director	
C. All Other Food Service Employees	
III. Health Services	
A. Nurses	\$ 16.82 - \$ 18.56
B. Other	
IV. Office/Clerical/Secretarial	
A. Clerical	\$ 10.40 - \$ 14.50
V. Executive/Administrative/Accounting	
A. Business Manager	\$ 15.00 - \$ 17.00
B. Buildings and Grounds Director	\$ 17.30 - \$ 25.00
C. Asst Buildings and Grounds Director	\$ 12.50 - \$ 19.44
D. Transportation Director	\$ 12.25 - \$ 24.04
VI. Maintenance/Custodial/Transportation	
A. Building Custodians	\$ 10.80 - \$ 12.40
B. Bus Drivers	\$ 13.50 - \$ 13.90
C. Other	
VII. Computer Services	
VIII. Other	

Total Number of non-certified part-time employees 81

Total Number of non-certified full-time employees 18

EASTERN GREENE SCHOOLS

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10:54:38

CERTIFIED ADMINISTRATIVE STAFF
IN EFFECT JUNE 30, 2020

RC285
PAGE 1

	LOWEST SALARY	HIGHEST SALARY	AVERAGE SALARY	NUMBER PERSONNEL
ADMINISTRATIVE STAFF	70,000.00	99,000.00	79,440.75	4

EASTERN GREENE SCHOOLS

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NON-CERTIFIED ADMINISTRATIVE STAFF
IN EFFECT JUNE 30, 2020

RC285A
PAGE 1

	LOWEST SALARY	HIGHEST SALARY	AVERAGE SALARY	NUMBER PERSONNEL
ADMINISTRATIVE STAFF	47,568.00	71,351.00	56,068.20	5

8/04/21
1:15:06STUDENT ENROLLMENT
OCTOBER 5, 2020RC220
PAGE 1

GRADE LEVEL	ENROLLMENT
PRE-SCHOOL AGES 0 - 2 (PW).....	.00
PRE-KINDERGARTEN AGES 3 - 5 (PK)	30.00
KINDERGARTEN.....	86.00
GRADE 1.....	82.00
GRADE 2.....	76.00
GRADE 3.....	79.00
GRADE 4.....	77.00
GRADE 5.....	105.00
GRADE 6.....	86.00
GRADE 7.....	85.00
GRADE 8.....	99.00
GRADE 9.....	81.00
GRADE 10.....	64.00
GRADE 11.....	79.00
GRADE 12.....	87.00
GRADE 12+/ADULT (13).....	.00
TOTAL.....	1,116.00

EASTERN GREENE SCHOOLS

8/04/21
1:28:56

ASSESSED VALUATION AND TAX RATES
CALENDAR YEARS 2020 AND 2021

RC226
PAGE 1

	YEAR 2020	YEAR 2021
Assessed Valuation	201,949,654.00	207,450,130.00
Tax Rate - Education Fund.....		
Tax Rate - Referendum Fund.....		
Tax Rate - Debt Service Fund.....	.6673	.5045
Tax Rate - Retirement/Severance Bond Debt Service Fund		
Tax Rate - Operations Fund.....	.9610	.9748
Tax Rate - Exempt Debt Service Fund.....		

EASTERN GREENE SCHOOLS

8/04/21
1:51:13PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2020RC230A
PAGE 1

VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
INTERNAL REVENUE SERVICE-PYRL	316,421.92	71,301.96	387,723.88
R E M C		294,584.74	294,584.74
IN ST TEACHERS' RETIREMENT	282,211.44	8,439.99	290,651.43
NORTH LAWRENCE COMMUNITY SCH	155,265.72	3,450.00	158,715.72
EDMENTUM, INC.	136,750.00		136,750.00
FIVE STAR TECHNOLOGY SOLUTIONS	2,952.00	91,350.35	94,302.35
M C C S C	88,106.84		88,106.84
BLOOMINGTON PEDIATRIC SPEECH	77,711.00		77,711.00
SANTANDER LEASING LLC		71,720.00	71,720.00
WHITE RIVER COOP		59,845.03	59,845.03
TOSHIBA FINANCIAL SERVICES		51,767.35	51,767.35
HARRELL - FISH INC.		39,727.97	39,727.97
VALIC/CERT	37,437.04	990.08	38,427.12
WYLIE'S FLOOR COVERING		33,795.00	33,795.00
REPUBLIC SERVICES #694		31,678.81	31,678.81
HB WAREHOUSE, LLC		30,403.09	30,403.09
SMITHVILLE COMMUNICATIONS, INC		29,416.24	29,416.24
VALIC/NON CERT	11,551.74	17,342.90	28,894.64
TOSHIBA BUSINESS SOLUTIONS	1,225.00	27,510.00	28,735.00
KEVIN VAUGHN		28,100.00	28,100.00
ZENON ENVIRONMENTAL CORP		26,910.00	26,910.00
NATURAL GAS PROCESSORS, INC		26,317.31	26,317.31
ALLIANCE SECURITY, INC.		24,847.50	24,847.50
ALMA TECHNOLOGIES, INC.	24,162.50		24,162.50
FERGUSON FACILITIES #3400		22,851.90	22,851.90
BOYCE FORMS / SYSTEMS		18,518.10	18,518.10
GRAINGER	75.22	18,254.59	18,329.81
EMERGENCY RADIO SERVICE LLC		18,184.32	18,184.32
HICOM INC.		17,308.49	17,308.49
GLENDIA D SMALL		17,271.20	17,271.20
STERNBERG INTERNATIONAL		16,424.68	16,424.68
MIDWEST TRANSIT EQUIPMENT, INC		16,196.23	16,196.23
ASHER GROUP, INC		15,989.84	15,989.84
SOUTHERN INDIANA PARTS, INC		15,718.82	15,718.82
MIDWEST NATURAL GAS CORP		14,037.22	14,037.22
BUNGER & ROBERTSON		13,187.00	13,187.00
MENARDS	3,960.37	8,555.21	12,515.58
C&H LAWN & LANDSCAPING, INC		11,819.24	11,819.24
LEWIS & KAPPES,P.C.		11,303.80	11,303.80
MATT ROBERTS		10,899.99	10,899.99
IN DEPT OF WORKFORCE DEVELOPME	10,746.13		10,746.13
TRANE		10,720.41	10,720.41
CPG		10,400.00	10,400.00
GREENE COUNTY GENERAL HOSPITAL		10,169.82	10,169.82
WHITE RIVER VALLEY SCHOOL	10,000.00		10,000.00
INDIANA UNIV ACCTS RECEIVABLE		9,562.50	9,562.50
TRADEBE ENVIROMENT SERVICES,		9,292.48	9,292.48
ABBOTT ANALYTICAL SERVICES		9,130.00	9,130.00
PHENIX SERVICES		8,650.00	8,650.00
ELISABETH STURGIS	8,400.00		8,400.00
EDGENUITY INC.	8,100.00		8,100.00
SCHOOL DATEBOOKS INC.	8,040.96		8,040.96

EASTERN GREENE SCHOOLS

8/04/21
1:51:13PAYMENTS IN EXCESS OF 2500.00 MADE TO VENDORS
CALENDAR YEAR 2020RC230A
PAGE 2

VENDOR NAME	EDUCATION FUND AMOUNT	OPERATIONS FUND AMOUNT	TOTAL AMOUNT
BRYAN MCELHONE		7,938.81	7,938.81
KOORSEN FIRE & SECURITY, INC.		7,908.33	7,908.33
OWENSBURG AUTO		7,730.00	7,730.00
SYNCB/AMAZON	3,193.66	4,332.41	7,526.07
BRIAN LADY		7,360.00	7,360.00
SYNOVIA SOLUTIONS, LLC		7,079.40	7,079.40
STANDARD FOR SUCCESS, LLC		7,032.00	7,032.00
BEDFORD OFFICE SUPPLY	3,884.06	2,821.31	6,705.37
FIRST BANKCARD	1,602.89	4,746.43	6,349.32
TIEMAN TIRE COMPANY		6,001.13	6,001.13
HARMON CONSULTING		6,000.00	6,000.00
INDY CONTROLS LLC		5,882.00	5,882.00
ADTEC ADMINISTRATIVE		5,800.00	5,800.00
SR MECHANICAL, LLC		5,786.50	5,786.50
EASTERN HEIGHTS UTILITIES		5,677.26	5,677.26
PRICE ELECTRIC		5,617.30	5,617.30
MATRIX INTEGRATION SYSTEMS		5,069.10	5,069.10
OTIS ELEVATOR COMPANY		5,065.84	5,065.84
SOUTHERN INDIANA EDUCATION	2,060.82	2,975.51	5,036.33
INDIANA DOOR & HARDWARE		5,010.10	5,010.10
LOGIC KEY	4,800.00		4,800.00
SAFE HIRING SOLUTIONS		3,883.55	3,883.55
JUNIOR LIBRARY GUILD	3,684.80		3,684.80
FORTNER SERVICES, INC.		3,630.00	3,630.00
USA BLUE BOOK		3,375.47	3,375.47
RENAISSANCE	3,273.75		3,273.75
ISBA		3,260.00	3,260.00
C&S LAWN AND LANDSCAPING		3,225.00	3,225.00
JILL HAYS		3,190.18	3,190.18
CINTAS LOCATION #370		3,179.02	3,179.02
NEOLA		3,100.00	3,100.00
PURCHASE POWER		3,080.49	3,080.49
EAST CENTRAL EDUCATIONAL SER		3,070.30	3,070.30
YOHO LAWN & ORDER		3,055.00	3,055.00
CDW GOVERNMENT		3,036.13	3,036.13
PERMA-BOUND	2,733.16		2,733.16
GREENE COUNTY DAILY WORLD		2,675.21	2,675.21
INTRADO INTERACTIVE SER CORP	2,643.75		2,643.75
AADCO, INC		2,609.40	2,609.40

STATEMENT OF INDEBTEDNESS
CALENDAR YEAR 2020

INDEBTEDNESS	PRINCIPAL OUTSTANDING
TEMPORARY LOANS.....	
SCHOOL BONDS.....	5,355,000.00
EMERGENCY LOANS.....	
SCHOOL BUS LOANS.....	
HOLDING COMPANY - PUBLIC & PRIVATE.....	
VETERANS MEMORIAL LOANS.....	
COMMON SCHOOL LOANS.....	4,768,875.00
INDIANA BOND BANK/ANTICIPATED NOTES.....	
RETIREMENT/SEVERANCE BOND DEBT.....	
BANK LOANS OR DLGF APPROVED DEBT.....	
QUALIFIED SCHOOL CONSTRUCTION BONDS (ARRA)....	
QUALIFIED ZONE ACADEMY BONDS (ARRA).....	
TOTAL.....	10,123,875.00
OUTSTANDING ENCUMBRANCES - ALL FUNDS.....	5,467.90
{INCLUDE PURCHASE ORDERS, VENDOR CONTRACTS, LETTERS OF COMMITMENT, LEASES}	

ANNUAL FINANCIAL REPORT
CERTIFICATION

I HEREBY CERTIFY THAT THE ANNUAL FINANCIAL REPORT IS TRUE AND ACCURATE IN EVERY
RESPECT TO THE BEST OF MY KNOWLEDGE AND BELIEF. I FURTHER CERTIFY THAT ALL CONTRACTS,
VOUCHERS, AND BILLS FOR ALL PAYMENTS MADE BY THE SCHOOL CORPORATION ARE IN ITS
POSSESSION AND OPEN TO PUBLIC INSPECTION.

DATE 8-6-21

SIGNATURE



SECRETARY, BOARD OF SCHOOL TRUSTEES

EASTERN GREENE SCHOOLS
1471 N STATE ROAD 43
BLOOMFIELD IN 47424